



CHSP Update

September 8, 2022

AGENDA

- Recap of CHSP FY 23 & FY 24 Funding Cycle
- Performance Metrics and Askew School Technical Support
- Diversity, Equity, and Inclusion (DEI) Update
- Contracting Process
- Quarterly Report Updates
- Open Floor Discussion

RECAP OF CHSP FY 23 & FY 24 FUNDING CYCLE

- 50 Agencies; 82 Human Services Programs
- \$5.6 million – Leon County and City of Tallahassee
- Creation of the Homeless Service Category
- Commission Approvals:
 - City Commission – Wednesday, September 7, 2022
 - County Commission – Tuesday, September 13, 2022



WORKING
TOGETHER
FOR GREATER
IMPACT



community human service partnership

UNIFORM PERFORMANCE METRICS

- Continued Partnership with FSU Askew School of Public Administration & Policy
- Reporting in Quarterly Reports (Performance Metrics)
- Technical Support by FSU Askew School



WORKING
TOGETHER
FOR GREATER
IMPACT



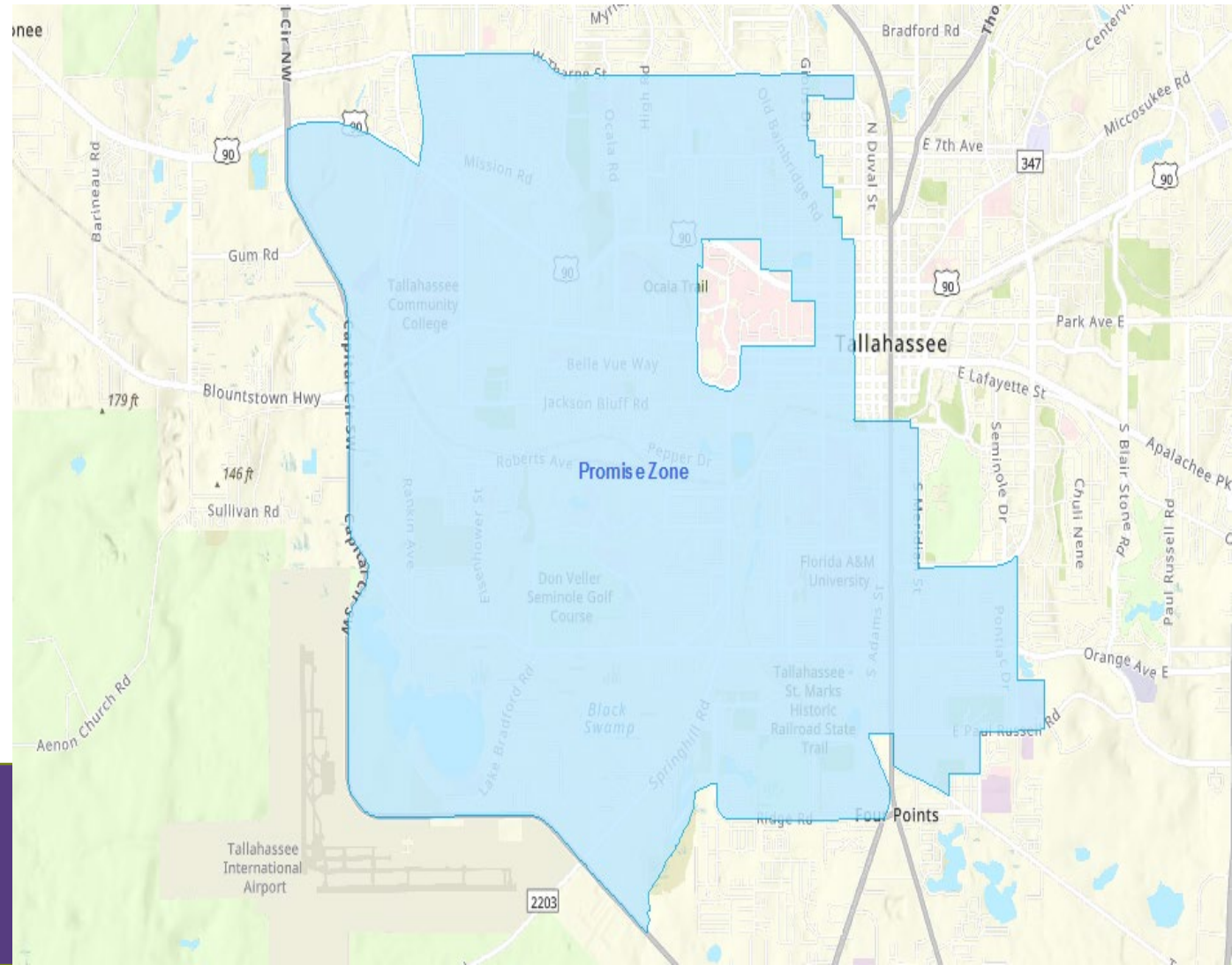
community human service partnership

DIVERSITY, EQUITY & INCLUSION (DEI)

- More than 300 individuals participated in DEI workshops in the Spring
- Ongoing DEI Training during the FY 23 & FY 24 Cycle
 - Available to CHSP Agencies

PROMISE ZONE FUNDING – NEIGHBORHOOD FIRST PLAN ALIGNMENT

- Programs funded through Team 11 (Promise Zone) must identify strategies and action items within at least one Neighborhood First Plan that their program is addressing.
- Agencies must demonstrate collaboration with these neighborhoods by meeting attendance, etc.
- CHSP staff can facilitate connections.



QUARTERLY REPORTS, REIMBURSEMENT REQUESTS

- FY 21-22 year-end reports are due **October 31, 2022**
- FY 21-22 Reimbursement Requests October 31, 2022
 - Only include expenses incurred by Sept. 30, 2022
- FY 22-23: Reports will still be due quarterly in the CHSP portal
 - Slight format changes to reflect common performance metrics

FY 22-23 CONTRACTING PROCESS AND TIMELINE

- City/County Commission agendas- adoption of final recommendations- September meetings
- CHSP staff currently reviewing/requesting updates for legal documents
- CHSP staff currently preparing draft contract documents
- Contract Workshops on Sept. 27th and 29th - Register!

To facilitate contracting process, begin to:

- Provide updated legal documents
- Review program budget(s) and target metrics

CONTACTS

City of Tallahassee:

Reception Desk: 850-891-6566

Anita Morrell, Human Services Manager
850-891-6561
Anita.Morrell@talgov.com

Robyn Wainner, Human
Services Coordinator
850-891-7174
Robyn.Wainner@talgov.com

Virginia Kyllonen, Human Services
Coordinator
891-6523
Virginia.Kyllonen@talgov.com

Cheryl Beasley, Human
Services Specialist
850-891-7097
Cheryl.Beasley@talgov.com

Jessica Davis, Human Services
Specialist
891-7173
Jessica.Davis@talgov.com

Leon County:

Reception Desk: 850-606-1900

Abby Sanders, Human Services Analyst
Direct Line: 850-606-1913
Email: sandersa@leoncountyfl.gov

Malinda Harris, Human Services Specialist
Direct Line: 850-606-1948
Email: harrisma@leoncountyfl.gov